

## WRITTEN STATEMENT OF A NON-KEY DECISION CABINET

<b>ITEM:</b>	<b>END OF YEAR CORPORATE BUDGET AND PERFORMANCE REPORT 2016/17</b>
Members Present	Councillors: AW Johnson (Leader), H Bramer, D Harlow, J Lester, PM Morgan (Deputy Leader), PD Price, P Rone.
Date of Decision:	22 June 2017
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To review revenue and capital outturn for 2016/17, including the treasury management outturn report, debts written off and invite cabinet members to consider performance for the year.
<b>Decision:</b>	<p><b>THAT:</b></p> <p>(a) performance and financial outturn, including debt write off for 2016/17 as set out in appendices A, B, D and E are reviewed and the cabinet identifies any additional actions to be considered to achieve improvement;</p> <p>(b) the treasury management outturn report at appendix C be recommended to Council for approval; and</p> <p>(c) the annual performance report at appendix F be approved for publication.</p>
Reasons for the Decision:	To review revenue and capital outturn for 2016/17, including the treasury management outturn report, debts written off and invite cabinet members to consider performance for the year.
Options Considered:	Cabinet may: choose to review financial and operational performance more or less frequently; or request alternative actions to address any identified areas of under-performance, including referral to the relevant scrutiny committee.
Conflict of Interest ■ (See below)	
Date the decision is due to take effect:	29 June 2017

**COUNCILLOR AW JOHNSON**  
**LEADER OF THE COUNCIL**

..... Date: 22 June 2017

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.